

SUMMARY OF OFFICE OF ADMINISTRATION WITHHOLDING PLAN

- The withholding in the Office of Administration is \$2,798,289, which is 13.7 percent of the department's general revenue administrative budget. The withholding is less than 1 percent of the department's total general revenue budget that includes fringe benefit payments for all state employees and payments to counties.
- Nineteen vacant positions will remain unfilled.
- Employee benefits are protected in the withholding plan, including Missouri Consolidated Health Care.
- \$1.7 million will be withheld from the Division of Information Services, which will require delayed implementation of system enhancements that can be implemented in Fiscal Year 2004.